



State of California • Arnold Schwarzenegger, Governor
State and Consumer Services Agency

DEPARTMENT OF GENERAL SERVICES
Executive Office

May 18, 2004

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

Pursuant to the requirements of the Public Resources Code Section 25008.5, the Department of General Services is submitting the Energy Savings Benefit Report.

In keeping with our commitment to encourage conversation, we have posted this report to our website. The report can be viewed <http://www.legi.dgs.ca.gov/Publications/2004LegislativeReports.htm>. The report is entitled Energy Savings Benefit Report.

If you wish to receive a printed copy of this report, please contact Bruce Gilleland, Energy Resources Specialist II, Energy Services Branch, Division of the State Architect, at (916) 324-4797 or Bruce.Gilleland@dgs.ca.gov.

If you have any questions, please contact Marshall Clark, Manager, Energy Services Branch, Division of the State Architect, at (916) 324-1283 or Marshall.Clark@dgs.ca.gov.

Sincerely,

Ron Joseph, Interim Director
Department of General Services

RJ/ob

Attachments

cc: See distribution list #2
Stephan Castellanos, FAIA, State Architect

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Richard Costigan, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
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Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
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915 L Street, A-15
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Fred Klass, Program Budget Manager
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Doug Hoffner, Assistant Director-Legislation
Department of General Services
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West Sacramento, CA 95605
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LEGISLATURE--REVISED 02/10/04

Debbie Baker, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
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ENERGY PROJECT BENEFIT SHARING FOR FISCAL YEAR 2002/2003

	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	ANNUAL TOTAL
Department of Corrections California Institution for Men	\$25,271.78	\$25,271.78	\$25,872.46	\$25,872.46	\$102,288.48
California State University Channel Islands Campus	\$15,271.78	\$5,271.78	\$5,872.46	\$5,872.46	\$32,288.48
Department of Developmental Services Agnews Developmental Center		\$227,604.02		\$173,427.20	\$401,031.22
Department of Mental Health Metropolitan State Hospital				\$902,000.00	\$902,000.00
Total Energy Project Benefit Sharing	\$40,543.56	\$258,147.58	\$31,744.92	\$1,107,172.12	\$1,437,608.18
Total Benefits to the General Fund	\$20,271.78	\$129,073.79	\$15,872.46	\$553,586.06	\$718,804.09
Total Benefits to the Sites	\$20,271.78	\$129,073.79	\$15,872.46	\$553,586.06	\$718,804.09

The amounts listed above represent deposits from annual cash revenues from third-party owned and/or operated cogeneration projects in Fiscal Year 2002/2003. As an incentive to maximize public benefit from private sector participation in state operations, Public Resources Code Section 25008.5 allows the siting institution to retain a 50 percent share of the benefits for ongoing maintenance, deferred maintenance, cost-effective energy improvements, and other infrastructure improvements.